

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2005/2006; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 25th day of October, 2005.

Leon County, Florida

by: _____
Cliff Thael, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

FY 2005

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: 10/19/05

COUNTY ADMINISTRATOR:

AGENDA DATE: 10/25/05Parvez Alam

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR:

DEPARTMENT: ☐ Legislative Administrative
☐ Public Services
☐ GEM
☐ Management Services
☐ Public Works
☒ Other - OMBAlan Rosenzweig

PROGRAM DIRECTOR: _____

GROUP DIRECTOR: _____

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input type="checkbox"/> Decrease Appropriation <input type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input type="checkbox"/>
See Attached			
	Total	0	0

Explanation: Approval of the FY 2004/2005 Year-End Close-Out Budget Resolution and Amendment.Approved By: ☒ Board of County Commissioners
☐ County Administrator (Routine)
☒ Resolution
☐ Motion

Fund	Org	Object	Program	Account Description	Increase Revenue Decrease Approp.	Decrease Revenue Increase Approp.
505	425	51200	591	Salaries	28,000	
505	990	59901	599	Salary Contingency	22,680	
505	990	59918	599	Reserve for Fund Balance	50,272	
505	000	394100	000	Departmental Billing Revenue	44,048	
505	425	55200	591	Operating Supplies		145,000
				subtotal	145,000	145,000
001	151	55401	519	Training	10,350	
001	151	54601	519	Vehicle Repair	7,000	
001	150	54300	519	Utility Services	24,000	
001	150	51200	519	Salaries	6,000	
001	152	54600	513	Repair and Maintenance	14,000	
001	152	54000	519	Travel & Per Diem	8,000	
001	112	51200	513	Salaries	15,000	
001	240	52300	571	Life & Health	17,650	
001	151	52700	519	Chargebacks		102,000
				subtotal	102,000	102,000
401	000	331314	000	Jeanne FEMA Reimbursement	140,693	
401	000	331312	000	Francis FEMA Reimbursment	70,940	
401	441	51200	534	Salaries	34,000	
401	441	56400	534	Machinery & Equipment	27,800	
401	441	58100	534	Aids to Gov. Agencies	35,156	
401	434	51200	534	Salaries	21,411	
401	442	51200	534	Salaries	25,000	
401	437	51200	534	Salaries	30,000	
401	443	51300	534	Other Salaries & Wages	10,250	
401	471	51200	534	Salaries	28,975	
401	442	53400	534	Other Contractual Svcs		72,000
401	437	53400	534	Other Contractual Svcs		21,000
401	441	53400	534	Other Contractual Svcs		330,000
401	513	59307	586	Non Ad Valorem Commission		1,225
				subtotal	424,225	424,225
111	000	399000	000	Probation Fund Balance	25,000	
111	542	51200	523	Salaries		25,000
				subtotal	25,000	25,000
001	370	58346	527	Medical Examiner	56,450	
001	370	53102	563	Mental Health	49,000	
001	370	51200	569	Salaries	25,000	
001	130	51200	513	Salaries	27,000	
001	370	58343	564	Medicaid		157,450
				subtotal	157,450	157,450
001	120	53100	514	Professional Services	278,000	
001	513	59307	586	Non Ad Valorem Commission		278,000
				subtotal	278,000	278,000